Annexure I

Summary of Revenue Impact – 2027

Revenue Measure	Annual Revenue Impact (Rs. million)	Effective Date
Revision of the Special Commodity Levy	950	November 2026
Revision of the Ports and Airports Development Levy	(350)	January 2027
Income Tax Revisions	(16,000)	April 2027
Phased removal of CESS – Second Phase	(10,000)	April 2027
Revision of Value Added Tax	(2,975)	April 2027
Abolishment of the Tourism Development Levy	(40)	April 2027
Total Revenue Increase/(Loss)	**(28,415)**	
Revenue Impact for the year 2027 (Rs. million)	**(21,150)**	

Annexure II

Summary of New Expenditure Proposals Presented in the 2027 Budget Speech

Serial No.	Expenditure Proposal	Proposed Annual Allocation (Rs. Million)	
		Recurrent	Capital
Education			
1	Implementation of the Digital Transformation Project in Provincial Council Schools		3,000
2	Improvement of Hotel Schools in Polonnaruwa and Pinnawala		500
3	Providing Spectacles to School Students		100
4	Increasing the monthly allowance of Trainee Teachers to Rs. 20,000	1,800	
5	Increasing the academic allowance for University Lecturers and payments for Visiting Lecturers	2,000	
6	Increasing allowance of Piriven Student	600	
7	Increasing the allowance of Dhamma School Teachers	600	
Health			
8	Purchasing Medical Equipment for Hospitals		5,000
9	Purchasing Ambulances for Hospitals		3,000
10	Improvement of the Provincial Hospital (Thambuttegama)		300
11	Deployment of Robotic Technology for Surgeries		250
12	Increasing proposed allowances in the Health Sector	16,200	
Transport			
13	Colombo Suburban Rail Electrification		80,000
14	Kurunegala – Galewela Section of the Central Expressway		30,000
15	Ruwanpura Expressway		27,000
16	Link Roads to Central Expressway		8,500
17	Procurement of 250 Mini Buses for Rural and Upcountry Areas		5,000
18	Relocation of the Department of Motor Traffic Main Office to Werahera		600
19	Capital Grants to North-Western Provincial Council		575

Serial No.	Expenditure Proposal	Proposed Annual Allocation (Rs. Million)	
		Recurrent	Capital
20	Improving the Access Road Network to Katunayake Airport and Conducting a Feasibility Study to Provide other Passenger Facilities		200
21	Development of the Sigiriya Domestic Airport		100
Better Quality of Life			
22	District Development Programme		47,750
23	City Development		5,000
24	Solid Waste Management (Pivithuru Purawara)		5,000
25	Greater Kilinochchi Water Supply Scheme		1,800
26	Kundasale-Haragama Water Supply Scheme		1,800
27	Eheliyagoda Water Supply Project		1,000
28	Jaffna and Vanni District Water Supply Project		1,000
29	Development of Anuradhapura Sports Complex		950
30	Purchasing of Equipment for Flood Control		625
31	Development of Anuradhapura Sacred City		500
Agriculture			
32	Construction of fisheries anchorages and upgrading the Pesalai Fisheries Harbour		5,000
33	El Niño Risk Mitigation and Emergency Response		5,000
34	Construction of Mundeni Aru Reservoir		1,000
35	Improvement of Peliyagoda Fish Market		1,000
36	Renovation of North Sea Fishing Net Factory		500
37	Expansion of Farms in Districts with potential for Goat Farming		300
38	Construction of Polonthalawa Aquaculture Centre		300
39	Caged aquaculture		250
40	Expediting Feasibility Studies in the Irrigation Sector		200
41	Modernization of the Fisheries Product Marketing Network		200
42	Fertilizer for Tea Cultivation		5,000
43	Fertilizer for Rubber Cultivation		1,000
44	Interest Subsidy Loan Scheme for Fisheries Industry Related Entrepreneurs	1,000	
Housing			

Serial No.	Expenditure Proposal	Proposed Annual Allocation (Rs. Million)	
		Recurrent	Capital
45	Completion of Houses Partially Constructed under Previous Housing Programmes		5,000
46	Construction of Houses for Displaced People in the North and East		4,000
47	Acceleration of the Housing Project for Low-Income families		2,000
48	Construction of Houses Damaged by Disasters but Not Covered Under the Reconstruction Programme		1,000
49	Concessionary Housing Loan Scheme for Foreign Employees	1,000	
A Peaceful & Fair Society			
50	Accessibility for the Disabled and Elderly People		1,000
51	Improvement of Overcrowded Government Children's Homes		500
52	Relocation of Galle Prison		500
53	New Prison and Headquarters Building, Millewa		300
54	Preliminary activities related to the Construction of Police Headquarters		200
55	Capital grants for Care Homes for the Disabled/Children, operated as Non-governmental Charity Institutions		100
56	Increasing allowances for Officers of Tri-Forces Personnel, Police and Prisons	34,800	
57	Increasing allowance for the Disabled, Kidney Patients	7,100	
58	Increasing allowances for Judges and Judicial Staff	1,500	
Public Service			
59	Digital Economic Transformation		10,000
60	Digital Modernization of Public Services		2,200
61	Sri Lanka Customs Surveillance Equipment		1,000
62	Academic and Technical Support for Journalists		100
63	Providing a Transport allowance in Lieu of Official Vehicles	7,000	
64	Increasing allowances for Grama Niladharis and Field Officers	3,000	
65	Interim allowance for 2020-2024 Pensioners	4,000	

Serial No.	Expenditure Proposal	Proposed Annual Allocation (Rs. Million)	
		Recurrent	Capital
66	Revision of the salaries and allowances of Director Board Members of State Owned Enterprise / Members of Commissions	300	
Economic Services			
67	Facilitating Mechanical Paddy Drying		300
68	Capital Market Promotion Programmes		500
69	Subsidies for Batteries that can store Solar Power	3,500	
70	Women – Headed Household Empowerment Interest Subsidy Loan Scheme	200	
71	Home - Stay Development Interest Subsidy Loan Scheme	100	
72	Re-MSME Plus Interest Subsidy Loan Scheme	200	
73	Rural Enterprises Development Interest Subsidy Loan Scheme	200	

Annexure III

Summary of the Budget Estimates – 2027

Rs. Billion

	2025 (Provisional)	2026 Revised Estimates	2027 Budget	2027 Budget (With Supplementary)
Total Revenue and Grants	**5,486**	**5,981**	**6,180**	**6,180**
Total Revenue	**5,449**	**5,951**	**6,150**	**6,150**
Tax Revenue	**5,049**	**5,478**	**5,687**	**5,687**
Income Tax	1,139	1,311	1,341	1,341
Taxes on Goods and Services	3,198	3,454	3,592	3,592
Taxes on External Trade	712	713	754	754
Non-Tax Revenue	**400**	**473**	**463**	**463**
Grants	**36**	**30**	**30**	**30**
Total Expenditure	**6,230**	**7,309**	**7,673**	**7,933**
Recurrent	**5,232**	**5,848**	**5,934**	**5,944**
Salaries and Wages	1,164	1,289	1,410	1,410
Other Goods and Services	335	370	409	409
Interest	2,501	2,617	2,643	2,643
Subsidies and Transfers	1,233	1,572	1,472	1,482
Public Investment	**1,016**	**1,480**	**1,750**	**2,000**
Other	**(18)**	**(19)**	**(11)**	**(11)**
Revenue Surplus (+)/Deficit (-)	**217**	**103**	**216**	**206**
Primary Surplus (+)/Deficit (-)	**1,756**	**1,289**	**1,150**	**890**
Budget Surplus (+)/Deficit (-)	**(745)**	**(1,328)**	**(1,493)**	**(1,753)**
Total Financing	**745**	**1,328**	**1,493**	**1,753**
Total Foreign Financing	**142**	**200**	**110**	**110**
Foreign Borrowings-Gross	567	700	700	700
Debt Repayment	(424)	(500)	(590)	(590)
Total Domestic Financing	**602**	**1,128**	**1,383**	**1,643**
Non - Bank Borrowings (Net)	496	1,128	1,383	1,383
Bank Borrowings and Other (Net)	106	-	-	260

	2025 (Provisional)	2026 Revised Estimates	2027 Budget	2027 Budget (With Supplementary)
Total Revenue and Grants/GDP (%)	**16.7**	**16.6**	**15.8**	**15.8**
Total Revenue/GDP (%)	**16.6**	**16.5**	**15.8**	**15.8**
Tax Revenue/GDP	15.4	15.2	14.6	14.6
Non Tax Revenue/GDP (%)	1.2	1.3	1.2	1.2
Grants/GDP (%)	**0.1**	**0.1**	**0.1**	**0.1**
Total Expenditure/GDP (%)	**19.0**	**20.3**	**19.7**	**20.3**
Recurrent Expenditure/GDP (%)	16.0	16.2	15.2	15.2
Non Interest/ GDP (%)	8.3	9.0	8.4	8.5
Interest/ GDP (%)	7.6	7.3	6.8	6.8
Public Investment/ GDP (%)	3.1	4.1	4.5	5.1
Revenue Surplus (+)/Deficit (-) GDP (%)	0.7	0.3	0.6	0.5
Primary Surplus (+)/Deficit (-) GDP (%)	5.4	3.6	2.9	2.3
Budget Surplus (+)/Deficit (-) GDP (%)	**(2.3)**	**(3.7)**	**(3.8)**	**(4.5)**

Compiled by Ministry of Finance, Planning and Economic Development

Annexure IV

Gross Borrowings Requirement - 2027
(Provisioning for Accounting Transactions)

Item	Rs. Billion
Total Receipts other than Government Borrowings	6,230
Total Primary Expenditure	**5,070**
Recurrent	3,320
Capital	1,750
Debt Service Payments	**4,850**
Interest Payments	2,643
Debt Repayments	2,207
Provision for Advanced Accounts	**10**
Adjustments for book/cash Value of Government Securities	100
Total Gross Borrowing Requirement to be recorded in Government Accounts	**3,800**

Compiled by the Ministry of Finance, Planning and Economic Development

Note: The 2027 supplementary estimates of Rs. 260 billion for Ditwah related expenditure will be financed through the available cash buffer.

Annexure V

Technical Notes

Part I - Taxation

1. Income Tax (Amendments to the Inland Revenue Act, No.24 of 2017)

1.1 Personal Income Tax

1.1.1 The annual personal income tax relief will be increased from Rs. 1.80 Mn to Rs.1.95 Mn

1.1.2 The income tax rate structure of individuals will be revised as follows:

Present		Revised	
Taxable Income	**Rate**	**Taxable Income**	**Rate**
Up to Rs. 1,000,000	6%	Up to Rs. 850,000	6%
Next Rs.500,000	18%	Next Rs.600,000	12%
Next Rs.500,000	24%	Next Rs.600,000	18%
Next Rs.500,000	30%	Next Rs.600,000	24%
Balance	36%	Next Rs.600,000	30%
		Balance	36%

1.2 Enhanced Capital Allowance for BOI approved Enterprises

BOI approved enterprises investing a minimum amount of USD 3 Million in export-oriented manufacturing or tourism development will be permitted to opt for enhanced capital allowance equivalent to 200% of qualifying capital expenditure, subject to the conditions that;

- In the case of manufacturing and tourism (other than hotels), investment should be made within 3 years;

- For hotels, investment should be made within 5 years;

- Existing capital allowance under Fourth Schedule or enhanced capital allowance under Second Schedule will not be allowed.

1.3 Broadening the Scope of "capital asset" Definition

The definition of "capital asset" under section 195 of the Inland Revenue Act, No. 24 of 2017, to include the following assets within the scope of Capital Gains Tax:

- Digital and virtual assets, including cryptocurrencies;
- Telecommunications, broadcasting and other similar licences and rights having commercial value;
- Gems, jewellery, precious metals and other valuable movable assets exceeding a prescribed monetary threshold.

2. Value Added Tax (VAT) [Amendments to the Value Added Tax Act, No.14 of 2002]

2.1 Exemption of Books and Printed Material

Import or supply of books and printed material classified under the Harmonized Commodity Description and coding System Numbers for Custom purposes will be exempted from VAT as follows:

HS Code	Description
4820.20	Exercise books
4901.99.10	Printed books
4901.91	Dictionaries and encyclopedias
4903.00	Children's picture, drawing or coloring books
4901.10	Printed matter in single sheets
4904.00.10	Music books /printed music
4904.00.90	Printed music other than in book form

2.2 Removal of Exemption

VAT exemption applicable on following items will be removed.

HS Code	Description
0511.91.20	Artemia eggs
1404.90.93	Coconut coir pith

2.3

Revision of the basis of calculation of VAT on Film Tickets

The VAT liability of film producers, distributors, the National Film Corporation and cinema hall operators will be determined based on the respective share of cinema ticket revenue received or appropriated by each party. The basis for calculating VAT liability will be revised to apply ticket value after Entertainment Tax but before VAT.

2.4 Amendment of the Definition of "Eligible Exporter"

The definition of the term "eligible exporter" will be amended to recognize the Newly VAT registered persons as eligible exporters where, more than 80% of their turnover during the preceding 06 months has been derived from exports**.**

2.5 Specifying Exchange Rate for VAT on Supplies made for Foreign Currency

The indicative exchange rate published by the Central Bank of Sri Lanka, as may be specified by the CGIR will be applied in converting foreign currency into Sri Lankan rupees for VAT purposes.

2.6 Validity of Electronic Tax Invoices

The digital or electronic invoices will be recognized as legally valid similarly as paper-based invoices. The format, particulars, technical and procedural requirements of electronic invoice will be specified by the CGIR, by order published in the Gazette.

3. Social Security Contribution Levy (SSCL) [Amendments to the Social Security Contribution Levy Act, No.25 of 2022]

Exemption on the Supply of Bunker Fuel to Ships

Amendments will be introduced to expressly exempt the bunker fuel supplied to ships engaged in international transportation from SSCL.

4. Simplification of the Tax Structure Applicable to the Betting and Gaming Industry

Amendments will be introduced to Betting and Gaming Levy Act, No. 40 of 1988 and other relevant tax laws to establish a simplified, transparent and coherent tax structure for the betting and gaming industry, which will be easy to administer and comply with.

5. Revision of Special Commodity Levy (SCL)

SCL applicable on the import of certain essential food Items will be revised with effect from November 13, 2026, as follows:

- SCL will be reduced to Rs. 10 per Kilogram for sprats and Maldive fish;
- SCL will be reduced by Rs. 50 per Kilogram for powdered and unpowdered dried chilies;
- SCL will be increased by Rs. 10 per Kilogram for sugar.

6. Phased Reduction of PARA-Tariffs

Following revisions will be made as a part of the phased removal of Para-Tariffs:

6.1 Removal of Ports and Airports Development levy (PAL)

Effective from January 1, 2027, the Port and Airport Development Levy will be removed on the importation of newsprint and batteries used for solar energy storage.

6.2 CESS

CESS rates will be reduced by 25% across 800 HS Code lines.

7. Strengthening Tax Administration and Facilitating Taxpayer Compliance

7.1 Certificate of an approved accountant or an authorized person as may be specified will be accepted by the CGIR to verify the taxpayer compliance with existing statutory restriction on the cash transactions.

7.2 Anti-avoidance rules will be introduced to counter the potential tax avoidance practices, in company amalgamations /mergers, while ensuring that the genuine amalgamations are not unduly affected.

7.3 Provisions will be introduced to prevent double taxation of donations between NGOs subject to the submission of proof to confirm the tax was paid by the original recipient NGO.

7.4 Section 73 of the Inland Revenue Act, No. 24 of 2017 (IRA) will be amended to determine the source of income derived from remote and digital services, including online advertising and cloud services, by reference to the place of payment, thereby ensuring clarity in their income tax treatment.

7.5 Section 75 (5) of the IRA will be amended by replacing the expression "the prevention of fiscal evasion" with "the prevention of tax evasion and avoidance", to align with the terminology used in the OECD and UN Model Double Taxation Conventions.

7.6 Section 85(1B) of the IRA will be amended, to clarify that the 14% withholding tax on service fees and insurance premiums applies only to payments made to non-resident persons who do not have a permanent establishment in Sri Lanka.

7.7 Input tax claims previously disallowed due to delays in submitting VAT returns during the COVID-19 pandemic will be allowed to claim by the eligible taxpayers by recognizing the outstanding returns for that period are filed on or before July 31, 2026, as validly filed

7.8 Confidentiality provisions of the IRA will be amended to ensure that information received from foreign tax authorities is disclosed only to persons authorised under the Act and with the prior consent of the relevant foreign tax authority.

7.9 Necessary amendments will be introduced to the VAT Act to:-

- Allow uniform periods of 12 months for local purchases and 24 months for imports to claim input tax, irrespective of the VAT return submission date.

- Rectify discrepancies between the Sinhala and English texts of the relevant provisions relating to input tax claims.

- Align the issuance of credit and debit notes with the time of input tax claims and provide for tax adjustments where tax invoices have not been issued.

- Clarify the VAT treatment of transactions conducted on a Non-Foreign Exchange (NFE) basis, transactions involving non-tax invoices, the consequences arising from VAT exemptions and other related matters.

8. Abolition of Tourism Development Levy (TDL)

Tourism Development Levy (TDL) imposed under the Finance Act, No.25 of 2003, will be abolished with effect from April 01, 2027.

9. Effective date of Amendments

Unless specifically mentioned otherwise in this Technical Note or the relevant Tax Legislation, amendments proposed herein before will be effective from April 1, 2027.

10. Technical Rectifications and Administrative provisions

Necessary amendments will be made to the respective provisions of the, Inland Revenue Act, No.24 of 2017, Value Added Tax Act No.14 of 2002, Social Security Contribution Levy Act, No.25 of 2022, Betting and

Gaming levy Act, No. 40 of 1988, Finance Acts and Finance (Amendment) Acts, Tax Appeals Commission Act No 23 of 2011 and Ports and Airports Development levy Act, No.18 of 2011, in order to streamline the revenue administration and to rectify certain ambiguities and unintended effects (including differences in translations).

Annexure VI

Revision of Allowances for Public Officers

1. Revision of Armed Forces Ration Allowance

With effect from July 2027, the daily ration allowance payable to eligible members of the Armed Forces shall be revised as follows:

Officer Category	Present Daily Ration Allowance (Rs.)	Revised Daily Ration Allowance (Rs.)
Commissioned Officers	1,161.56	1,476.37
Other Ranks	967.53	1,299.70

2. Revision of Food and Lodging Allowance of the Sri Lanka Police

With effect from July 2027, the monthly Food and Lodging Allowance payable to eligible personnel of the Sri Lanka Police shall be increased by Rs. 10,000 as follows:

Officer Category	Present Monthly Allowance (Rs.)	Revised Monthly Allowance (Rs.)
Executive Grades (Assistant Superintendent of Police (ASP) to Inspector General of Police (IGP))	34,800	44,800
Inspectorate Grades (Sub-Inspector (SI) to Chief Inspector of Police (CI))	31,800	41,800
Junior Grades (Police Constable to Sergeant Major)	28,800	38,800

3. Revision of Allowances for Field Officers

With effect from April 2027, the monthly Travel Allowance and Office Rent Allowance payable to the following field officers shall be revised as follows:

Officer Category	Revised Monthly Travel Allowance (Rs.)	Revised Office Rent Allowance (Rs.)	
		Urban Council Area	Pradeshiya Sabha Area
Grama Niladhari	4,000	6,000	4,000
Development Officer	1,000	2,000	1,500
Agricultural Research and Production Assistant	1,000	6,000	4,000
Samurdhi Development Officer	2,500	5,000	4,000

4. Revision of Professional Allowances for the Judicial Sector

Monthly professional allowance payable to High Court Judges and other officers in the Judicial Service shall be revised as follows:

Officer Category	Present Monthly Allowance (Rs.)	Revised Monthly Allowance (Rs.)	Monthly Increase (Rs.)
High Court Judges	75,000	100,000	25,000
Judicial Officers (Special Grade)	65,000	90,000	25,000
Judicial Officers (Other Grades)	55,000	80,000	25,000

Accordingly, 50% of the increase will be paid from July 2027, and the remaining 50% in 2028.

5. Non-Practicing Allowances for the Attorney General's Department

Monthly non-practicing allowance payable to officers of the Attorney General's Department shall be revised as follows:

Officer Category	Present Monthly Allowance (Rs.)	Revised Monthly Allowance (Rs.)	Monthly Increase (Rs.)
Attorney General	150,000	175,000	25,000
Solicitor General	140,000	165,000	25,000
Senior Additional Solicitor General	135,000	160,000	25,000
Additional Solicitor General	130,000	155,000	25,000
Senior Deputy Solicitor General / Senior State Attorney	115,000	140,000	25,000
Deputy Solicitor General / State Attorney	100,000	125,000	25,000
Senior State Counsel / Senior Assistant State Attorney	75,000	95,000	20,000
State Counsel / Assistant State Attorney	50,000	70,000	20,000

Accordingly, 50% of the increase will be paid from July 2027, and the remaining 50% in 2028.

6. Special Allowances for the Legal Draftsman's Department

Monthly special allowance payable to officers of the Legal Draftsman's Department shall be revised as follows:

Officer Category	Present Monthly Allowance (Rs.)	Revised Monthly Allowance (Rs.)	Monthly Increase (Rs.)
Legal Draftsman / Additional Legal Draftsman / Deputy Legal Draftsman	7,000	32,000	25,000
Senior Assistant Legal Draftsman / Assistant Legal Draftsman	3,000	23,000	20,000

Accordingly, 50% of the increase will be paid from July 2027, and the remaining 50% in 2028.

7. Revision of Allowances for Judicial Support Staff

With effect from April 2027, the monthly allowances payable to the following categories of supporting staff in the Judicial Service shall be revised as follows:

Category	Present Monthly Allowance (Rs.)	Revised Monthly Allowance (Rs.)
Notaries and ACSIS – Transport Allowance	7,500	10,000
Court Interpreters and Stenographers	1,000	5,000
Summons Servers and Writ Executors	600	3,000
Supporting Staff Assisting Summons Servers and Writ Executors	300	2,000

8. Revision of Monthly Allowances for Independent Commissions and Other Commissions

With effect from July 2027, the monthly allowances payable to the Chairpersons and other members of Independent Commissions shall be revised as follows:

Category	Present Monthly Allowance (Rs.)	Revised Monthly Allowance (Rs.)
Chairperson	135,000	200,000
Other Members	90,000	140,000

Monthly allowances payable to the Chairpersons and members of other Commissions shall be revised subject to the above rates.

9. Revised Monthly Allowances for State-Owned Public Enterprises

With effect from July 2027, the monthly allowances payable to Chairpersons, Executive Directors and Working Directors of Public Corporations, Statutory Boards and State-Owned Companies will be revised in accordance with the institutional categories specified in PED Circular No. 03/2015 dated 17 June 2015, as follows:

Category	Sub-category	Revised Monthly Allowances (Rs.)	
		Chairperson	Executive Director / Working Director
Regulatory	A	150,000	125,000
	B	120,000	100,000
Promotional	A	140,000	120,000
	B	120,000	100,000
Research & Development	-	120,000	100,000
Educational	B	120,000	100,000
Other State-Owned Enterprises	A	200,000	140,000
	B	150,000	120,000
	C	125,000	100,000
	D	120,000	100,000
	E	120,000	100,000

Annexure VII

Summary of Key New Capital Expenditure included in the 2027 Estimates

Serial No.	Project	Allocations (Rs. Million)
Education		
1	Human Resource Development Programme for Education	2,000
2	Digital Transformation of General Education	4,000
3	Development and Modernization of School Laboratories	510
4	Construction of the Faculty of Commerce and Management Studies, University of Kelaniya	500
5	Pre-Preparatory Activities for the Proposed Projects of Higher Education	500
6	Academic and student facilities at the University of Vocational Technology	800
7	Upgrading technical colleges into centers of excellence	1,500
Health		
8	Capacity Improvement of Suwa Seriya Ambulance Service	1,985
9	"Arogya" Wellness Centers	3,600
Transport		
10	Metro EV Bus Development project	4,500
11	Preparatory activities for proposed projects related to the transport sector	500
12	Digital Driver D-Merit Point and Road Safety Enforcement Platform	1,500
13	Railway Station Modernization and Standardization	2,000
14	Vehicle Registration and Transfer System of the Department of Motor Traffic	700
15	Improvement of Panadura - Nambapana- Ratnapura Road (A008) from Ingiriya to Rathnapura	2,800
16	Construction of a flyover over the railway line near the Kandy Post Office	1,200
17	Construction of Kiran and Pondukalchenai Bridges	600
18	Development of access roads to the Angampitiya - Nawala Bridge to establish a connection between the B120 and B470 roads	500
19	Construction of bridge and road across Kokilai Lagoon	600
20	Construction of Flyovers over the Railway Crossing at Alawwa and Muththettugala	700
21	Roads Widening and improvement (New Programme)	4,000
22	Rural road (New Programme)	4,000

Serial No.	Project	Allocations (Rs. Million)
23	Replacement of the Vessel Management System and Modernization of the Marine Navigation Support System at the Port of Colombo	575
Decent Living		
24	Relocation of Government Quarters for the Development of Ratnapura City	1,000
25	Construction of two housing complexes in Meethotamulla and one housing complex in Wilgoda, Kurunegala for low-income people	5,200
26	Surveys and Studies related Urban Development Activities	500
27	Dehiwala Metro Bus Terminal and Facility Center	500
28	Bus Stand , Children Park and Primary School Development at Deiyandara	750
29	Construction of a reservoir in the Yatimahana area to collect upstream water from the Ma- Oya	300
30	Greater Galle Water Supply Project	3,000
31	Haldummulla Beragala Water Supply Scheme	700
32	Kuliyapitiya Water Supply Scheme – Feasibility Study	250
33	Valachchenai Water Supply Scheme	300
34	Central upper Watershed Ecological restoration and Management Programme	600
35	Mudun Ela Storm Water Drainage and Environmental Improvement Project	500
36	Installation of Gate Mounted Pumps at Kalu Palama for Flood Mitigation	600
37	Improve the sustainability and environmental value of Bellanwila Park, Kimbulawala and Japan Friendship Walkways, Kirulapona Canal, St. Sebestian Canals	590
38	Kandy Municipal Non-Revenue water Reduction & Rehabilitation Project	500
39	Strengthening of emergency response and early warning capacity	500
40	Establish Multi Hazard warning communication system	500
41	Establishing a national level digital radio communication system for disaster management	670
42	Disaster Resilient Safety Centeres Renovation programme	1,000
Agriculture		
43	National Field Crop Production Programme	800
44	Importation of 2,000 No. of Sheep for breeding	1,000
45	National Programme for Paddy Productivity Enhancement through Advanced Yaya	400
46	Kivul Oya Reservoir Project	2,000

Serial No.	Project	Allocations (Rs. Million)
47	Wari Mahima – Our Heritage Programme	2,500
48	Lower Malwathu Oya – Multi-Sector Development Project	7,500
49	Maduru Oya Right Bank Development Project	1,500
50	Completion of Balance works, of the Climate Resilience Multi Phase Approach under local funds	3,055
51	Improving food security through modernized irrigation	600
52	Mahakithula Inlet Tunnel Project	600
53	Establish 500 Tea Village	730
54	Fisheries Research, Innovation Technology and Commercialization	600
55	National Fisheries Quality Assurance, Safety & Laboratory Network Project	770
56	Preparatory activities for proposed projects related to the fisheries sector	300
Housing		
57	Renovation of buildings, common amenities and the Sewerage systems of old Housing schemes	2,000
58	Proposed resettlement housing project at Aramaya place	2,145
59	Resettlement / Permanent Houses for the Conflict Affected Families	6,000
Peaceful and Fair Society		
60	Relocation of Matara Prison at Kotawilawaththa Area Matara	500
61	Expansion of Wariyapola Remand Prison	500
62	Construction of Watareka Prison Complex - Stage II	500
63	Development of Infrastructure in the Judicial Sector	800
64	Development of National Police Academy	200
65	Construction of Administrative Building for CID	500
66	Construction of the ward complex and accommodation building at the Narahenpita Police Hospital	500
67	Modernizing the Sri Lanka Police communication network	900
68	Establishment of Immigration Temporary Holding Facility	500
69	Upgrading of the existing systems of Department of Immigration & Emigration	750
70	Enhancement of the Security of the Boarder System in the Department of Immigration & Emigration	1,000
Public Service		
71	Sethsiripaya - Stage III	6,800
72	Construction of new Divisional Secretariats in Dehiattakandiya and Elapatha	265

Serial No.	Project	Allocations (Rs. Million)
73	Construction of new district secretariat complexes in Vavuniya, Puttalam and Anuradhapura	1,100
74	Local Authorities Revenue Enhancement Project	1,000
75	Strengthening pioneering institutions in digitalization, related policies and regulations	1,400
76	Digital Government Transformation	9,490
77	Facilitating access to digitalization and developing the necessary capacity	2,700
Economic Service		
78	Development of Postal head quarters	200
National Security		
79	Digital and Cyber Infrastructure of the Ministry of Defence	740
80	Enhancement of Sri Lanka Navy Habour Operations	1,100
81	Enhancing Maritime Capabilities of Sri Lanka Navy	1,490
82	Construction of 04 Nos Wave Rider Patrol Craft	525
83	strengthening Oil Spill Response Capabilities	3,380
Energy		
84	Establishment of Four Electricity Distribution Control Centers	5,130

Note - The numbers are rounded



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2026.11.12